

AGENCY ESTIMATE
OF THE FISCAL IMPACT OF IMPLEMENTING
HB 423 2011 General Session
Public School Seismic Safety Committee

Sponsor: Representative Larry Wiley
Agency Contact: Jenefer Youngfield
Agency Utah State Office of Education

Lead Analyst: Ben Leishman
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A. Short Form (For bills that have no impact on the state, local governments, businesses, or individuals.)

If you can check all five boxes to the right, you're almost done. If the bill obviously doesn't have an impact, you're done.

- | | |
|-------------------------------------|---|
| <input type="checkbox"/> | State agencies will not require an appropriation to implement the bill. |
| <input checked="" type="checkbox"/> | There is no fiscal impact on local governments. |
| <input checked="" type="checkbox"/> | There is no fiscal impact on businesses. |
| <input checked="" type="checkbox"/> | There is no fiscal impact on individuals. |
| <input type="checkbox"/> | The bill will not affect revenues. |

If it isn't so obvious, explain what's going on. The most usual explanation is the codification of existing practices.

Attachments welcome.

If necessary, explain why this bill has no fiscal impact.

The bill calls for the creation of the Public School Seismic Safety Committee consisting of seven members.

B. What parts of the bill cause fiscal impact?

Cite specific sections or line numbers.

Members of the committee may be eligible for meal and travel per diem, along with mileage reimbursement.

C. Which program gets the appropriation?

Enter 3 letter Appropriation Unit Code.

For multiple appropriations

This is of

D. Work Notes: Assumptions, calculations & what are we buying?

Explain the fiscal impact in plain English, detailing your assumptions, methods, & calculations.

List all direct costs. Identify one-time and ongoing costs. Detail FTE impacts.

Do not say, "\$50,000 in Current Expense." Be very specific about what this \$50,000 will buy.

Attachments encouraged.

The creation of the Public School Seismic Safety Committee would allow seismic related matters of schools to be handled through this committee and place oversight of such under the responsibility of the Utah State Office of Education, which is in line with other areas of responsibility relative to public schools. This process may provide a more seamless and easy avenue of gathering and sharing school seismic information and provide a group for school districts and charter schools to work directly with, whose main focus would be seismic hazards in public schools as opposed to the broader focus of the existing Utah Seismic Safety Commission, and would enable to the committee to ...

Continued on second tab.

E. REVENUES

Select Fund

| |
|----------------------|
| General Fund, 1-Time |
| |
| |
| |

Current Budget Year
FY 2011

Coming Budget Year
FY 2012

Future Budget Year
FY 2013

Total

0

0

0

F. COSTS by FUND

Select Fund

| |
|----------------------|
| General Fund, 1-Time |
| |
| |
| |

Current Budget Year
FY 2011

Coming Budget Year
FY 2012

Future Budget Year
FY 2013

Total

0

0

0

G. COSTS by EXPENDITURE CATEGORY.

Expenses by Category

Personal Services
Travel
Current Expense
DP Current Expense
DP Capital Outlay
Capital Outlay
Other/Pass Thru

Current Budget Year
FY 2011

Coming Budget Year
FY 2012

Future Budget Year
FY 2013

Total

0

0

0

H. Non-State Impacts

Your estimate of how will the bill affect:

Local Governments

School districts and charter schools would receive information and report directly to the 'Public School Seismic Safety Committee' which is basically in line with other Utah State Office of Education procedures and oversight.

Businesses

Businesses would have a committee to direct questions, concerns, etc., related to public schools seismic matters which may provide a more seamless process since USOE is responsible for oversight of public schools.

Individuals

Individuals would have a committee to direct questions, concerns, etc., related to public schools seismic matters which may provide a more seamless process since USOE is responsible for oversight of public schools.

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This is a draft fiscal note response from the Utah State Office of Education (USOE) and may be revised in the future.

Attachments welcome.

AGENCY ESTIMATE
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HB 423 2011 General Session continued...
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A. Short Form - continued from first tab...

B. What parts of the bill cause fiscal impact continued from first tab...

C. Which program gets the appropriation continued from first tab...

D. Work Notes: continued from Tab 1 continued from first tab...

focus specifically on education, catering support, focused training, and so on, specifically for schools.

Funding has not been allocated for this bill. It is estimated that as outlined in Utah Code 63G-3 and Administrative Rule R25-7 Travel Related Reimbursements, members of the committee who are not employees, may be eligible for up to \$36 a day for meal reimbursements, up to \$90 daily if needed for lodging reimbursement, and mileage reimbursement which would vary by each member and where they would be required to travel.

E. REVENUES continued from first tab...

F. COSTS by FUND *continued from first tab...*

G. COSTS by EXPENDITURE CATEGORY *continued from first tab...*

H. Non-State Impacts *continued from first tab...*